**Board of Directors and Leadership Care Team**

**A Year in Reflection**

**Community Health of South Florida, Inc.**

**Income Statement**

**Revenues**

- Grant revenue: $25,049.19
- Investment income: $31,923.99
- Total revenue: $57,973.18

**Expenses**

- Employee benefit: $20,026.70
- Rent and utilities: $5,000.00
- Total expenses: $25,026.70

**Net income**: $32,946.48

**Who do we serve?**

<table>
<thead>
<tr>
<th>CHI Patients by Insurance Status</th>
<th>Medicaid</th>
<th>Florida Health Choices</th>
<th>Other</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Florida Health Choices</td>
<td>1,400</td>
<td>300</td>
<td>1,700</td>
<td>1,700</td>
</tr>
<tr>
<td>Other</td>
<td>600</td>
<td>400</td>
<td>1,000</td>
<td>1,000</td>
</tr>
</tbody>
</table>

**Community Health of South Florida, Inc.**

**Complete Health Services**

**Who and When You Need Them**

- **Family Health**
  - OB/GYN
  - Pediatric
  - Neonatology
- **Primary Care**
  - Internal Medicine
  - Family Medicine
- **Specialty Services**
  - Cardiac Services
  - Chronic Disease Management
  - Care Management
  - Medical Transportation
- **Pharmacy Services**
  - Pharmacy
  - Dispensing
  - Compounding

**Urgent Care Services**

- **Davis Island Health Center**
  - 1818 N Bayshore Dr, Ste 1700
  - Phone: (305) 375-2000

- **Community Health of South Florida, Inc.**

**Mission**

**Declaration of Mission**

To deliver affordable, comprehensive, accessible and culturally competent quality health care services to the people of South Florida.

**Declaration of Values**

Deliver affordable care to all who seek it, recognizing and supporting community partnerships and the provisions of care to the needy.
Board of Directors and Leadership Care Team

A Year in Reflection

Income Statement

<table>
<thead>
<tr>
<th></th>
<th>2021</th>
<th>2020</th>
</tr>
</thead>
<tbody>
<tr>
<td>Income</td>
<td>$12,109,629</td>
<td>$12,109,629</td>
</tr>
<tr>
<td>Expenses</td>
<td>$12,108,570</td>
<td>$12,108,570</td>
</tr>
<tr>
<td>Income after expenses</td>
<td>$11,059</td>
<td>$11,059</td>
</tr>
<tr>
<td>Contributions</td>
<td>$64,043,250</td>
<td>$64,043,250</td>
</tr>
</tbody>
</table>

ExxonMobil Team:

- Exxon Mobil Corporation, President/CEO
- ExxonMobil, President/CEO
- ExxonMobil, Executive Vice President
- ExxonMobil, Executive Vice President
- ExxonMobil, Executive Vice President
- ExxonMobil, Executive Vice President
- ExxonMobil, Executive Vice President
- ExxonMobil, Executive Vice President
- ExxonMobil, Executive Vice President
- ExxonMobil, Executive Vice President

Corporate Team:

- General Motors, CEO
- General Motors, President/CEO
- General Motors, Executive Vice President
- General Motors, Executive Vice President
- General Motors, Executive Vice President
- General Motors, Executive Vice President
- General Motors, Executive Vice President
- General Motors, Executive Vice President
- General Motors, Executive Vice President
- General Motors, Executive Vice President

Mission

Declaration of a Mission: Board of Directors and Leadership Care Team, a year in reflection.

Innovative Health of South Florida, Inc.

Complete Health Services

Where’s and When You Need Them

- Family Health
- Pediatrics
- Immunizations
- Dental
- Obstetrics/GYN
- Dermatology
- Virginia
- X-Ray

Who do we serve?

CHI Patients by Insurance Status

<table>
<thead>
<tr>
<th>Insurance Status</th>
<th>CHI Patients</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Medicaid</td>
<td>4,146</td>
<td>23%</td>
</tr>
<tr>
<td>Medicare</td>
<td>1,669</td>
<td>10%</td>
</tr>
<tr>
<td>Commercial</td>
<td>3,047</td>
<td>18%</td>
</tr>
<tr>
<td>Self Pay</td>
<td>2,669</td>
<td>16%</td>
</tr>
<tr>
<td>Other</td>
<td>4,047</td>
<td>24%</td>
</tr>
</tbody>
</table>

CHI Patients by Race/Ethnicity

<table>
<thead>
<tr>
<th>Race/Ethnicity</th>
<th>CHI Patients</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Hispanic</td>
<td>2,669</td>
<td>32%</td>
</tr>
<tr>
<td>African American</td>
<td>3,047</td>
<td>38%</td>
</tr>
<tr>
<td>Caucasian</td>
<td>4,047</td>
<td>49%</td>
</tr>
<tr>
<td>Other</td>
<td>1,669</td>
<td>20%</td>
</tr>
</tbody>
</table>

Special Programs

- Urgent Care Services
  - Miami Health Center
  - 10035 SW 130th St, Miami, FL 33175
  - Phone: 305-274-0526
  - Monday - Sunday 8:00am - 11:00pm

- Services Provided
  - Physical Health Services
  - Mental Health Services
  - Alcoholism Counseling
  - Work Injury Counseling
  - Child Sexual Abuse Counseling
  - Chemical Dependent Counseling

Urgent Care Services

Miami Health Center
10035 SW 130th St, Miami, FL 33175
Phone: 305-274-0526
Monday - Sunday 8:00am - 11:00pm
Community Health of South Florida, Inc.

Community Health of South Florida (CHI) provides primary and behavioral health care to more than 28,000 patients of South Florida spanning over 280 clinical sites and gloss.

Begin by "leaving your footprints" to make a new era better for your employees to work, for physicians to practice, and for people to receive care. Rebellious "mending" existing CHI Community Health of South Florida leaders.

Resources like "mending" training on CHI community Health of South Florida leaders.

Health Centers:

- North Dade Health Center
  1208 NE 9th St, Miami
  (305) 355-1333

- North Bay Drive Health Center
  7600 NW 3rd Ave, Miami
  (305) 355-1333

- Little Havana Health Center
  6430 SW 21st St, Miami
  (305) 355-1333

- South Miami Health Center
  5610 SW 12th St, Miami
  (305) 355-1333

- West Miami Health Center
  2130 SW 5th Ave, Miami
  (305) 355-1333

- South Miami Health Center
  7610 N.W. 3rd Ave, Miami
  (305) 355-1333

- South Miami Health Center
  7610 N.W. 3rd Ave, Miami
  (305) 355-1333

- West Miami Health Center
  2130 SW 5th Ave, Miami
  (305) 355-1333

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  1208 NE 9th St, Miami
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  (305) 355-1333

- South Miami Health Center
  7610 N.W. 3rd Ave, Miami
  (305) 355-1333

- West Miami Health Center
  2130 SW 5th Ave, Miami
  (305) 355-1333

Community Health of South Florida, Inc.

School Based Programs:

Elementary Schools:

- Freedom Elementary
  1234 SW 6th Ave, Miami
  (305) 355-1333

- Coral Way Elementary
  5678 SW 12th St, Miami
  (305) 355-1333

- Little Havana Elementary
  6430 SW 21st St, Miami
  (305) 355-1333

- Liberty Elementary
  1234 SW 6th Ave, Miami
  (305) 355-1333

- Florida City Elementary
  5678 SW 12th St, Miami
  (305) 355-1333

- John B. Riley Elementary
  6430 SW 21st St, Miami
  (305) 355-1333

- Lemon Bay Elementary
  1234 SW 6th Ave, Miami
  (305) 355-1333

- Porte Elementary
  5678 SW 12th St, Miami
  (305) 355-1333

Middle Schools:

- Carol City Middle School
  1234 SW 6th Ave, Miami
  (305) 355-1333

- North Dade Middle School
  7600 NW 3rd Ave, Miami
  (305) 355-1333

- South Miami Middle School
  5610 SW 12th St, Miami
  (305) 355-1333

- West Miami Middle School
  2130 SW 5th Ave, Miami
  (305) 355-1333

- North Bay Drive Middle School
  7600 NW 3rd Ave, Miami
  (305) 355-1333

- North Bay Drive Middle School
  7600 NW 3rd Ave, Miami
  (305) 355-1333

- South Miami Middle School
  5610 SW 12th St, Miami
  (305) 355-1333

- West Miami Middle School
  2130 SW 5th Ave, Miami
  (305) 355-1333

Community Health of South Florida, Inc.

High Schools:

- A Bookish Senior High
  1234 SW 6th Ave, Miami
  (305) 355-1333

- North Dade Senior High
  7600 NW 3rd Ave, Miami
  (305) 355-1333

- South Miami Senior High
  5610 SW 12th St, Miami
  (305) 355-1333

Greetings:

I am pleased to share our Annual Report for 2011. We continue to support, recognize, and celebrate the birth of CHI and strive to make it one of our community’s leading mental health and social services agencies in the South Florida region for all residents.

The past year was remarkable in many ways. Community Health of South Florida (CHI) celebrated 40 years of independent service to our community and the surrounding region.

The past year was a testament to the dedication and hard work of CHI’s staff. CHI continues to improve the services we offer to our community. Our staff is committed to providing the highest quality of care to our patients.

We are committed to providing the highest quality of care to our patients and the surrounding community. Our staff is dedicated to making a positive difference in the lives of those we serve.

We will continue to focus on improving our services and expanding our reach to as many people as possible.

Thank you for your support and for making a difference in the lives of those we serve.

Sincerely,

President/CEO

Annual Report 2011

CHI is an equal opportunity employer and provider. The Miami-Dade County, State of Florida, President of Miami-Dade County, Community Health of South Florida.